

Schools Forum and Heads Funding Group Forward Plan – March 2016 to June 2016

| No. | Item | Purpose | Heads Funding Group deadline | Heads Funding Group meeting | Schools Forum reports deadline | Schools Forum meeting | Comments | Lead Officer(s) |
|---------------|---|---------|------------------------------|-----------------------------|--------------------------------|-----------------------|---|---------------------------------|
| Term 4 | | | | | | | | |
| 1. | Work Programme 2016/17 | | | | 04 February 16 | 14 March 16 | | Jo Reeves/ Claire White |
| 2. | DSG Monitoring 2015/16 Month 10 | | | | 04 February 16 | 14 March 16 | | Claire White |
| 3. | Final arrangements for PRUs | | 23 February 16 | 01 March 16 | 04 February 16 | 14 March 16 | To be incorporated into High Needs Final Arrangements | Cathy Burnham |
| 4. | Early Years Budget 2016/17 | | 23 February 16 | 01 March 16 | 04 February 16 | 14 March 16 | | Avril Allenby |
| 5. | High Needs Budget 2016/17 | | 23 February 16 | 01 March 16 | 04 February 16 | 14 March 16 | | Jane Seymour |
| 6. | DSG Budget for 2016/17 | | 23 February 16 | 01 March 16 | 04 February 16 | 14 March 16 | | Claire White |
| Term 5 | | | | | | | | |
| 7. | Scheme for Financing Schools 2016/17 | | | | 27 May 16 | 06 June 16 | Decision | Claire White |
| 8. | Trade Union Facilities Time - Annual Report for 2015/16 | | | | 27 May 16 | 06 June 16 | Information | Ian Pearson/ Robert O'Reilly |
| 9. | Vulnerable Children's Fund - Annual Report for 2015/16 | | | | 27 May 16 | 06 June 16 | Information | Cathy Burnham |
| 10. | School Financial Value Standard - Annual Report for 2015/16 | | | | 27 May 16 | 06 June 16 | Information | Ian Priestley |
| 11. | DSG Outturn 2015/16 | | | | 27 May 16 | 06 June 16 | Decision | Ian Pearson |

Schools Forum and Heads Funding Group Forward Plan – March 2016 to June 2016

| No. | Item | Purpose | Heads Funding Group deadline | Heads Funding Group meeting | Schools Forum reports deadline | Schools Forum meeting | Comments | Lead Officer(s) |
|-----|--|---------|------------------------------|-----------------------------|--------------------------------|-----------------------|------------|-----------------|
| 12. | School Balances 2015/16 | | 18 May 16 | 25 May 16 | 27 May 16 | 06 June 16 | Discussion | Claire White |
| 13. | School Forumla 2017/18 Options | | 18 May 16 | 25 May 16 | 27 May 16 | 06 June 16 | Discussion | Claire White |
| 14. | School Funding Arrangements for 2017/18 (DfE consultation) | | 18 May 16 | 25 May 16 | 27 May 16 | 06 June 16 | Discussion | Claire White |